



Governor's Advisory Council for Exceptional Citizens (77-00-00)
Fiscal Year 2022 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2021 Budget (Base Budget)			3.0		\$275.0					
Fiscal Year 2021 Personnel Contingency					\$0.2					
Requests										
Part-time Position										\$30.0
Add funding to support 1.0 casual/seasonal position to improve legislative and policy coordination.										
Wi-Fi Capabilities					\$1.0					
Add funding to support wireless access points to provide Wi-Fi capabilities to facilitate the ongoing use of the technology for members and constituents.										
Fiscal Year 2022 Recommended Budget			3.0		\$276.2					\$30.0
<i>Increase/Decrease</i>			<i>0.0</i>		<i>\$1.2</i>					
<i>% Increase/Decrease</i>			<i>0.0%</i>		<i>0.4%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.4%</i>					